

TOWN COUNCIL CHAMBERS
EAST HARTFORD CONNECTICUT

MARCH 1, 2014

BUDGET WORKSHOP

CORRECTED 03-04-14

PRESENT Chair Richard F. Kehoe, Majority Leader Barbara-Ann Rossi, Minority Leader Esther B. Clarke, Councillors Marc Weinberg, Linda A. Russo, Ram Aberasturia, Patricia Harmon and Anita D. Morrison

ABSENT Vice Chair William P. Horan, Jr.

ALSO Mayor Marcia A. Leclerc
PRESENT Finance Director Michael Walsh

CALL TO ORDER

Chair Kehoe called the meeting to order at 8:34 a.m. He announced the exit locations in accordance with Connecticut General Statutes §29-38, after which he led the Council in the Pledge of Allegiance. The Council reviewed the 2014-2015 budgets for the following departments and Boards and Commissions:

Town Treasurer	Joseph Carlson
Town Council	Rich Kehoe
Town Clerk	Robert Pasek
Selectmen	
Probate Court	Peter Alter
Registrars of Voters	Judi Shanahan, Mary Mourey

Finance

Administration	Mike Walsh
Accounts and Control	
Information Technology	
Purchasing	
Assessor	
Revenue and Collections	
Employee Benefits	
Risk Management	
Debt Services	
Contingency	
Capital Improvements	

Five Year Capital Improvement Plan

Summary
Project Narratives
Finance
Public Works
Parks and Recreation
Fire Department
Police Department
Public Library
Other Departments

Boards and Commissions

Beautification Commission (Pat Sirois, Mary Mourey)	
Patriotic Commission	Inland/ Wetlands/Environment Commission
Board of Assessment Appeals	Personnel Board of Appeals
Human Rights Commission	Emergency Medical Commission
Library Commission (Gloria Visgilio-Lupi)	Zoning Board of Appeals
Public Building Commission	Fine Arts Commission
Pension and Retirees Benefit Board	Commission on Aging
Comm. on Services for Persons w/Disabilities	Board of Ethics

At this point, the Council recessed for lunch at 12:23 p.m. and reconvened at 1:00 p.m.

Executive

Office of the Mayor	Marcia Leclerc
Corporation Counsel	Scott Chadwick
Human Resources	Santiago Malave
Public Library	Susan Hansen
Youth Services	Cephus Nolen

Development

Administration	Eileen Buckheit
Redevelopment Agency	
Economic Development Commission	
Planning & Zoning Commission	
Grants Administration	

The meeting was recessed at 2:30 p.m. **and reconvened on March 3, 2014 at 10:37 p.m. with Vice Chair William P. Horan, Jr. in attendance.**

Finance Director Michael Walsh reviewed the revenue stream for the town for the 2014-2015 fiscal year.

MOTION **By Esther Clarke**
 seconded by Bill Horan
 to adjourn (11:16 p.m.).
 Motion carried 9/0.

Attest _____
Richard F. Kehoe
Town Council Chair