

*Robert J. Back*

2018 DEC -3 A 8:38

EAST HARTFORD BOARD OF EDUCATION  
1110 MAIN STREET, 3<sup>RD</sup> FLOOR CONFERENCE ROOM  
TOWN CLERK  
EAST HARTFORD

NOVEMBER 28, 2018

BOARD OF EDUCATION BUDGET WORKSHOP

PRESENT Chair Richard F. Kehoe, Vice Chair Linda A. Russo, Majority Leader Ram Aberasturia, Minority Leader Esther B. Clarke, Councillors Marc I. Weinberg, Joseph R. Carlson and Caroline Torres

ABSENT Councillors Shelby Brown and Patricia Harmon

ALSO Nathan Quesnel, Superintendent of Schools  
PRESENT Paul Mainuli, Business Manager, EH Public Schools  
Christopher Wethje, Human Resources, EH Public Schools  
Marcia A. Leclerc, Mayor  
Michael Walsh, Finance Director  
Board of Education Members:  
Bryan Hall, Tyron Harris, Tom Rup, Marilyn Pet,  
Stephanie Watkins, Valerie Scheer, Harry Amadasun, Jr., and  
Dorese Roberts (arrived 6:22 p.m.)

CALL TO ORDER

The meeting was called to order at 6:00 p.m.

The Board of Education and Michael Walsh, Finance Director, presented an overview of the Superintendent's proposed budget for fiscal year 2019-2020 and the current state of the health benefits accounts. The proposed budget, which contains a 3.7% increase, includes a projected increase of \$1.5M of Alliance Funding that will be used to fund 13 Kindergarten Teachers. Town Councillors and Board members asked questions and expressed concern about the impact of the cuts.

Town Councillors were encouraged to submit any additional questions about the budget proposal to the Town Council Clerk who can transmit them to the Board of Education and ensure that answers are distributed to all Councillors.

ADJOURNMENT

MOTION By Esther Clarke  
seconded by Linda Russo  
to **adjourn** (7:55 p.m.)  
Motion carried 7/0.

Attest

*Richard F. Kehoe*

Richard F. Kehoe  
Town Council Chair

*AB*