MAJORITY OFFICE/MICROSOFT "TEAMS"

FEES COMMITTEE

June 20, 2022

PRESENT Harry Amadasun, Chair, Councillors Awet Tsegai and Travis Simpson

ALSO Marilynn Cruz-Aponte, Director PRESENT Melissa McCaw, Finance Director

CALL TO ORDER

Chair Amadasun called the meeting to order at 6:07 p.m.

APPROVAL OF MINUTES

June 14, 2022

MOTION By Awet Tsegai

seconded by Travis Simpson

to approve the minutes of the June 14, 2022 meeting.

Motion carried 3/0.

OPPORTUNITY FOR RESIDENTS TO SPEAK

None

OLD BUSINESS

Marilynn Cruz-Aponte, Public Works Director provided detail on an updated revision to the fees structure for transfer station waste services based on the Committee's recommendations discussed at the June 14 Fees meeting. The goal of the updates is to further simplify pricing and encourage use of the transfer station as intended.

<u>Melissa McCaw</u>, Finance Director stated that the changes to the program will not negatively affect the budget and should meet anticipated revenue estimates over the transition.

Waste Services Transfer Station Fees and Procedures

MOTION By Travis Simpson

seconded by Awet Tsegai

to recommend that the Town Council adopt/approve the following Transfer Station fee schedule effective October 1, 2022:

\$10 (\$5 for town residents 65 and older) for a passenger vehicle, mini-van, SUV, single axle trailer without rails and pickup truck.

\$40 for large quantity vehicles, defined as a pickup with side rails, cargo van, single axle trailer with side rails. No senior discount will apply.

\$60 for large quantity vehicles, defined as a pickup with side rails and with single axle trailer attachment with side rails or an enclosed trailer maximum 12 feet. No senior discount will apply.

\$80 for large quantity vehicles, defined as a pickup truck with rails and attached enclosed trailer maximum 12 feet. No senior discount will apply.

\$100 for large quantity vehicles, defined as a box truck maximum 15 feet. No senior discount will apply.

Annual Bulky Permit Tickets sold between July 1, 2022 and September 30, 2022 for use as payment from July 1, 2022 through June 30, 2023 may be used until these tickets expire; with a value of \$10 or \$5 if purchased at a discounted rate.

Red non-expiring Tickets will have a value of \$10. These tickets will stop being sold at the discretion of the Public Works Director as the program transitions to the new format.

Motion carried 3/0

NEW BUSINESS

ADJOURNMENT

MOTION By Awet Tsegai seconded by Travis Simpson to **adjourn** (6:32pm) Motion carried

cc: Town Council
Mayor Walsh
Melissa McCaw, Finance Director
Marilynn Cruz-Aponte, Director of Public Works