

Robert J. Beck

2017 MAR 20 A 8:38

TOWN COUNCIL CHAMBERS
EAST HARTFORD, CONNECTICUT

TOWN CLERK
EAST HARTFORD

MARCH 13, 2017

SPECIAL MEETING/BUDGET

PRESENT Chair Richard F. Kehoe, Vice Chair William P. Horan, Jr., Majority Leader
Linda A. Russo, Minority Leader Esther B. Clarke, Councillors Marc I.
Weinberg, Ram Aberasturia, Joseph Carlson, Patricia Harmon and Michael
G. Kurker

Chair Kehoe called the meeting to order at 7:03 p.m. He announced the exit locations in accordance with Connecticut General Statutes § 29-381, after which the Council joined him in the Pledge of Allegiance.

Adoption of the 2017-2018 Budget

MOTION By Linda Russo
seconded by Ram Aberasturia
to **adopt** the following budget for 2017-2018 in accordance
with Section 6.4(b) of the Town Charter, as follows:
Town Government Budget of-----\$ 84,808,991
Board of Education Budget of-----\$ 90,436,419
and a Debt Service payment of -----\$ 7,723,627
and a Capital Improvement Budget of-----\$ 2,262,718
for a total budget of -----\$185,231,755
Motion carried 9/0.

MOTION By Linda Russo
seconded by Ram Aberasturia
that the taxes for the uniform fiscal year 2017-2018 will be due and
payable as follows: one half on July 1, 2017 and one half on
January 1, 2018, except when the tax due is not in excess of \$400
and then it shall be due and payable in full on July 1, 2017, or when the
property tax due is in an amount less than \$5.00, such tax shall be waived
pursuant to C.G.S. Section 12-144c.
Motion carried 9/0.

MOTION By Linda Russo
 seconded by Ram Aberasturia
 to **adopt** the following receipts for the
 2017-2018 uniform fiscal year in accordance
 with Section 6.4(b) of the Town Charter as follows:

Grand List as of October 1, 2016 for:

Real Estate and Personal Property	\$ 2,492,325,295
Motor Vehicles	\$ 272,547,200

Tax Collection Rate 97.34

Mill Rate Setting Generating Taxes of:

Real Estate and Personal Property @ 47.05	\$ 114,145,365
Motor Vehicles @ 32.0000 (inc. Supple. MV)	\$ 8,489,569
Totaling	\$ 122,624,934

(Local Elderly, Veteran's, Leased Engines Relief)	- 1,025,000
Other Receipts	\$ 63,621,821
Total Revenue	<u>\$ 185,231,755</u>

Motion carried 9/0.

Resolution Approving the Proposed Special Revenue Program and Budget for the Fiscal Year 2017-2018

MOTION By Linda Russo
 seconded by Ram Aberasturia
 to **adopt** the following resolution:

BE IT, THEREFORE, RESOLVED:

That the East Hartford Town Council does hereby approve the Mayor's recommendation for the Special Revenue Programs to be conducted during the fiscal year 2017-2018 on a self-supporting basis, and further requires that any new programs to be offered under Special Programs Fund must first be approved by the Town Council. The Council further requires that any excess funds accruing in this account at the end of each fiscal year, as determined by the independent auditors, shall be transferred to the General Fund as revenue in the next succeeding fiscal year.

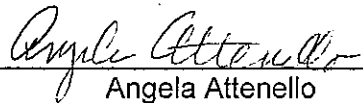
On call of the vote, motion carried 9/0.

Adoption of the Town of East Hartford's 5-Year Capital Improvement Plan

MOTION By Linda Russo
 seconded by Ram Aberasturia
 to **adopt** the Town of East Hartford's 5-Year Capital Improvement Plan for
 fiscal years 2017-2018 through 2021-2022 as contained in the Mayor's
 Recommended Budget for Fiscal year 2017-2018, provided that the Police
 body cameras shall be included in the FY2018-2019 Capital Improvement
 Plan.
 Motion carried 9/0.

ADJOURNMENT

MOTION By Esther Clarke
 seconded by Bill Horan
 to **adjourn** (7:26 p.m.)
 Motion carried 9/0.

Attest 
 Angela Attenello
 Town Council Clerk