

TOWN COUNCIL CHAMBERS/MICROSOFT "TEAMS"

EAST HARTFORD CONNECTICUT

MARCH 5, 2022

BUDGET WORKSHOP

PRESENT Chair Richard F. Kehoe, Vice Chair Donald Bell Jr., Majority Leader Sebrina Wilson, Minority Leader John Morrison, Councillors Awet Tsegai (left Chambers at 1:45 p.m. to join via Teams), Tom Rup and Travis Simpson

ABSENT Councillor Harry Amadasun, Jr.

ALSO Mayor Michael Walsh  
PRESENT

CALL TO ORDER

Chair Kehoe called the meeting to order at 8:36 a.m. The Chair announced the exit locations in accordance with Connecticut General Statutes §29-381, after which the Council joined him in the pledge of allegiance.

The Council reviewed the 2022-2023 budgets for the following departments and Boards and Commissions:

Town Treasurer	John Murphy
Town Council	Rich Kehoe
Town Clerk	Robert Pasek
Registrars of Voters	Mary Mourey & Steve Watkins
Selectmen	
Probate Court	Scott Chadwick
Corporation Counsel	James Tallberg

Development

Administration	Eileen Buckheit
Redevelopment Agency	
Economic Development Commission	
Planning & Zoning Commission	
Grants Administration	

Finance

Administration	Mike Lupkas
Accounts and Control	
Purchasing	
Assessor	
Revenue and Collections	

*Meeting was recessed at 12:22 p.m. and reconvened at 12:50 p.m.*

**Finance (continued)**

Employee Benefits  
Risk Management  
Debt Services  
Contingency  
Capital Improvements  
Revenues

**Five Year Capital Improvement Plan**

Summary  
Project Narratives  
    Finance  
    Public Library  
    Other Departments

**Boards and Commissions**

Beautification Commission	Economic Development Commission
Inland Wetlands/Environment Commission	Board of Assessment Appeals
Personnel Board of Appeals	Historic District Commission
Emergency Medical Services	Commission on Culture & Fine Arts
Zoning Board of Appeals	Public Building Commission
Board of Ethics	Pension & Retiree Benefit Board
Commission on Aging	The Hockanum River Commission
Commission on Services for Persons w/Disabilities	Veterans Commission

**Executive**

Office of the Mayor	Michael Walsh and Connor Martin
Human Resources	Sandy Franklin and Tyron Harris
Public Library	Sarah Morgan
Youth Services	Cephus Nolen

MOTION                      By John Morrison  
                                    seconded by Don Bell  
                                    to **adjourn** (3:59 pm).  
                                    Motion carried 9/0.

Attest \_\_\_\_\_  
                    Jason Marshall  
                    Town Council Clerk