

COMMUNITY CULTURAL CENTER AUDITORIUM / MICROSOFT "TEAMS"

EAST HARTFORD, CONNECTICUT

MARCH 4, 2023

BUDGET WORKSHOP
BOARDS AND COMMISSIONS / DEVELOPMENT / EXECUTIVE DEPARTMENTS

PRESENT Chair Richard F. Kehoe, Vice Chair Donald Bell, Jr., Majority Leader Sebrina Wilson (departed 9:35 am, returned 12:49 pm), Minority Leader John Morrison, Councillors Angela Parkinson, Awet Tsegai, Thomas Rup, Travis Simpson and Harry Amadasun, Jr.

ALSO Mayor Michael P. Walsh
PRESENT Melissa McCaw, Finance Director
Connor Martin, Chief of Staff
Ekaterine Tchelidze, Communications Specialist
John Murphy, Treasurer
Eileen Buckheit, Development Director
Paul O'Sullivan, Grants Administrator
Bruce Cohen, Building Division Supervisor
Amy Peltier, Director of East Hartford Works!
Tyron Harris, Human Resources Director
Sarah Morgan, Library Director
Ken Sayers, Director of Information Technology

CALL TO ORDER

Chair Kehoe called the meeting to order at 8:36 a.m. The Chair stated that this meeting was also available to the public through the "Teams" platform.

The Chair announced the exit locations in accordance with Connecticut General Statutes §29-381, after which the Council and those in attendance joined him in the pledge of allegiance.

Chair Kehoe provided an overview of the Council's review process for the Mayor's proposed budget, which will include a Public Hearing on March 8, 2023 and projected adoption of the Fiscal Year 2023-2024 Town Budget on March 13, 2023.

The following departments and agencies provided presentations on their activities for the year and goals for the future:

Boards and Commissions (8:37 a.m.)

Beautification Commission	Economic Development Commission
Inland Wetlands/Environment Commission	Board of Assessment Appeals
Personnel Board of Appeals	Historic District Commission
Emergency Medical Services	Commission on Culture & Fine Arts
Zoning Board of Appeals	Public Building Commission

Board of Ethics
The Hockanum River Commission
Veterans Commission

Commission on Aging
Commission on Services for Persons w/Disabilities

Office of the Mayor (8:45 am) Connor Martin
Ekaterine Tchelidze

Pension & Retiree Board (9:21 am) John Murphy

Development (9:25 am) Eileen Buckheit
Paul O'Sullivan

Inspections and Permits (11:04 am) Bruce Cohen

East Hartford Works! (11:29 am) Amy Peltier

Human Resources (12:16 pm) Tyron Harris

Public Library (12:38 pm) Sarah Morgan

Information Technology (1:22 pm) Ken Sayers

ADJOURNMENT

MOTION By John Morrison
seconded by Don Bell
to **adjourn** 1:47 p.m.
Motion carried 9/0.

Attest _____
Jason Marshall
Town Council Clerk