

*Robert J. Pasek*

2017 MAR - 7 A 9:52

TOWN COUNCIL CHAMBERS  
EAST HARTFORD CONNECTICUT

TOWN CLERK  
EAST HARTFORD

MARCH 4, 2017

BUDGET WORKSHOP

PRESENT Chair Richard F. Kehoe, Vice Chair William P. Horan, Jr., Majority Leader Linda A. Russo, Minority Leader Esther B. Clarke, Councillors Marc Weinberg, Ram Aberasturia, Joseph Carlson (arrived 1:00 p.m.), Patricia Harmon and Michael G. Kurker

ALSO Mayor Marcia A. Leclerc  
PRESENT Finance Director Michael Walsh

CALL TO ORDER

Chair Kehoe called the meeting to order at 8:36 a.m. He announced the exit locations in accordance with Connecticut General Statutes §29-381, after which he led the Council in the Pledge of Allegiance. The Council reviewed the 2017-2018 budgets for the following departments and Boards and Commissions:

Town Treasurer	
Town Council	Rich Kehoe
Town Clerk	Robert Pasek
Selectmen	
Corporation Counsel	Scott Chadwick
Probate Court	Scott Chadwick
Registrars of Voters	Mary Mourey, Steve Watkins

Finance

Administration	Mike Walsh
Accounts and Control	
Information Technology	
Purchasing	
Assessor	
Revenue and Collections	
Risk Management	
Debt Services	
Contingency	
Capital Improvements	

Five Year Capital Improvement Plan

Summary	Mike Walsh
Project Narratives	

Finance  
Public Works  
Parks and Recreation  
Fire Department  
Police Department  
Public Library  
Other Departments

## Boards and Commissions

Beautification Commission	
Patriotic Commission	Inland/ Wetlands/Environment Commission
Board of Assessment Appeals	Personnel Board of Appeals
Human Rights Commission	Emergency Medical Commission
Library Commission	Zoning Board of Appeals
Public Building Commission	Fine Arts Commission
Pension and Retirees Benefit Board	Commission on Aging
Comm. on Services for Persons w/Disabilities	Board of Ethics

*At this point, the Council recessed for lunch at 12:20p.m. and reconvened at 1:10p.m.*

## Executive

Office of the Mayor	Marcia Leclerc
Human Resources	Santiago Malave
Public Library	Sarah Morgan
Youth Services	Cephus Nolen

## Development

Administration Eileen Buckheit  
Redevelopment Agency  
Economic Development Commission  
Planning & Zoning Commission  
Grants Administration

MOTION By Esther Clarke  
seconded by Bill Horan  
to **adjourn** (3:25 p.m.).  
Motion carried 9/0.

Attest Richard F. Kehoe  
Richard F. Kehoe  
Town Council Chair