

Robert J. Clark

2018 MAR - 7 A 8:36

TOWN COUNCIL CHAMBERS
EAST HARTFORD CONNECTICUT

TOWN CLERK
EAST HARTFORD

MARCH 3, 2018

BUDGET WORKSHOP

PRESENT Chair Richard F. Kehoe, Vice Chair Linda A. Russo, Majority Leader Ram Aberasturia, Minority Leader Esther B. Clarke, Councillors Marc Weinberg, Joseph Carlson, Patricia Harmon and Caroline Torres

ABSENT Councillor Shelby J. Brown

ALSO Mayor Marcia A. Leclerc

PRESENT Finance Director Michael Walsh

CALL TO ORDER

Chair Kehoe called the meeting to order at 8:35 a.m. He announced the exit locations in accordance with Connecticut General Statutes §29-381, after which he led the Council in the Pledge of Allegiance. The Council reviewed the 2018-2019 budgets for the following departments and Boards and Commissions:

Town Treasurer	Donald Currey
Town Council	Rich Kehoe
Town Clerk	Robert Pasek
Registrars of Voters	Mary Mourey, Steve Watkins
Selectmen	
Probate Court	Scott Chadwick
Corporation Counsel	Scott Chadwick

Finance (9:25 a.m.)

Administration	Mike Walsh
Accounts and Control	
Information Technology	
Purchasing	
Assessor	
Revenue and Collections	
Risk Management	
Debt Services	
Contingency	
Capital Improvements	

Five Year Capital Improvement Plan

Summary	Mike Walsh
Project Narratives	

Finance
Public Works
Parks and Recreation
Fire Department
Police Department
Public Library
Other Departments

Boards and Commissions

Beautification Commission	Veterans Commission
Inland/ Wetlands/Environment Commission	Board of Assessment Appeals
Personnel Board of Appeals	Human Rights Commission
Historic District Commission	Emergency Medical Commission
Commission on Culture & Fine Arts	Zoning Board of Appeals
Public Building Commission	Board of Ethics
Pension & Retirees Benefit Board	Commission on Aging
Commission on Services for Persons w/Disabilities	The Hockanum River Commission

At this point, the Council recessed for lunch at 12:21p.m. and reconvened at 12:57p.m.

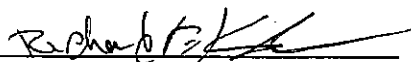
Executive

Office of the Mayor	Marcia Leclerc
Human Resources	Santiago Malave
Public Library	Sarah Morgan
Youth Services	Cephus Nolen

Development

Administration	Eileen Buckheit
Redevelopment Agency	
Economic Development Commission	
Planning & Zoning Commission	
Grants Administration	

MOTION By Esther Clarke
 seconded by Linda Russo
 to **adjourn** (2:47 p.m.).
 Motion carried 8/0.

Attest 
 Richard F. Kehoe
 Town Council Chair