

*Robert J. Pasek*

2019 MAR -5 A 9:37

TOWN COUNCIL CHAMBERS  
EAST HARTFORD CONNECTICUT

TOWN CLERK  
EAST HARTFORD

MARCH 2, 2019

BUDGET WORKSHOP

PRESENT Chair Richard F. Kehoe, Vice Chair Linda A. Russo, Majority Leader Ram Aberasturia (left 8:55am – returned 11:40am), Minority Leader Esther B. Clarke, Councillors Marc Weinberg, Shelby Brown and Patricia Harmon (arrived 8:45am)

ABSENT Councillors Joseph Carlson and Caroline Torres

ALSO Mayor Marcia A. Leclerc

PRESENT Finance Director Michael Walsh

CALL TO ORDER

Chair Kehoe called the meeting to order at 8:34 a.m. He announced the exit locations in accordance with Connecticut General Statutes §29-381, after which he led the Council in the Pledge of Allegiance. The Council reviewed the 2019-2020 budgets for the following departments and Boards and Commissions:

Town Treasurer	Donald Currey
Town Council	Rich Kehoe
Town Clerk	Robert Pasek
Registrars of Voters	Mary Mourey, Steve Watkins
Selectmen	
Probate Court	Scott Chadwick
Corporation Counsel	Scott Chadwick

Finance (10:05 a.m.)

Administration	Mike Walsh
Accounts and Control	
Information Technology	
Purchasing	
Assessor	
Revenue and Collections	
Risk Management	
Debt Services	
Contingency	
Capital Improvements	

*Members of the Veterans Commission – Awet Tsegai and Melodie Wilson – addressed the Council on their FY20 proposed budget. Also, Prescille Yamamoto, Chair of the Commission on Culture & Fine Arts, addressed the Council on the FY20 proposed budget for that Commission.*

## Five Year Capital Improvement Plan

Summary Mike Walsh  
Project Narratives  
Finance  
Public Works  
Parks and Recreation  
Fire Department  
Police Department  
Public Library  
Other Departments

## Boards and Commissions

Beautification Commission	Veterans Commission
Inland/ Wetlands/Environment Commission	Board of Assessment Appeals
Personnel Board of Appeals	Human Rights Commission
Historic District Commission	Emergency Medical Commission
Commission on Culture & Fine Arts	Zoning Board of Appeals
Public Building Commission	Board of Ethics
Pension & Retirees Benefit Board	Commission on Aging
Commission on Services for Persons w/Disabilities	The Hockanum River Commission

*At this point, the Council recessed for lunch at 12:26 p.m. and reconvened at 1:04 p.m.*

## Executive

Office of the Mayor	Marcia Leclerc
Human Resources	Santiago Malave
Public Library	Sarah Morgan
Youth Services	Cephus Nolen

## Development

Administration Eileen Buckheit  
Redevelopment Agency  
Economic Development Commission  
Planning & Zoning Commission  
Grants Administration

MOTION By Esther Clarke  
seconded by Linda Russo  
to **adjourn** (2:52 p.m.).  
Motion carried 7/0.

Attest

  
Richard F. Kehoe  
Town Council Chair