

COMMUNITY CULTURAL CENTER AUDITORIUM / MICROSOFT "TEAMS"

EAST HARTFORD, CONNECTICUT

FEBRUARY 28, 2024

BUDGET WORKSHOP  
BOARD OF EDUCATION / HUMAN RESOURCES / PUBLIC WORKS

PRESENT Chair Richard F. Kehoe, Vice Chair Donald Bell, Jr., Majority Leader Sebrina Wilson, Minority Leader John Morrison, Councillors Angela Parkinson, Awet Tsegai, Thomas Rup, Travis Simpson and Harry Amadasun, Jr.

ALSO Mayor Connor Martin

PRESENT Melissa McCaw, Chief Administrative Officer and Finance Director  
Tyron Harris, Board of Education Chair, East Hartford Public Schools and Town Human Resources Director  
Thomas Anderson, Superintendent of Schools  
Tea Culani, Acting Finance Director, East Hartford Public Schools  
Jim Rovezzi, Director of Facilities, East Hartford Public Schools  
Roberta Pratt, Chief Information Officer, EHPS  
Nicole Damiata, Director of Human Resources, EHPS  
Anne Marie Mancini, Deputy Superintendent, EHPS  
Elsie Torres, Assistant Superintendent of Elementary Schools, EHPS  
Craig Outhouse, Director of Pupil Personnel Services, EHPS  
Laura Roberts, Communications and Marketing Specialist, EHPS  
Patrick Biggins, Member - Board of Education  
Chris Tierinni, Member - Board of Education  
Jaclyn Clarke, Member - Board of Education  
Alexander Trujillo, Director of Public Works  
Allyn Tarbell, Associate Director, Highway Operations  
Gary McKeone, Associate Director, Parks and Grounds  
Douglas Wilson, Town Engineer  
Justin Stanziale, Facilities Manager

CALL TO ORDER

Chair Kehoe called the meeting to order at 6:36 p.m. The Chair stated that this meeting was also available to the public through the "Teams" platform.

The Chair announced the exit locations in accordance with Connecticut General Statutes §29-381, after which the Council and those in attendance joined him in the Pledge of Allegiance.

Chair Kehoe provided an overview of the Council's review process for the Mayor's proposed budget, which will include a Public Hearing on March 6, 2024 and projected adoption of the Fiscal Year 2024-2025 Town Budget on March 11, 2024.

The following departments provided presentations on their activities for the year and goals for the future. The Town Council reviewed the proposed budget for each of the following departments and asked questions about the budget line items and major initiatives the department is implementing.

Tyron Harris  
Thomas Anderson  
Tea Culani

Tyron Harris

Alexander Trujillo  
Doug Wilson  
Allyn Tarbell

**MOTION** By John Morrison  
seconded by Don Bell  
to adjourn 10:11 p.m.  
Motion carried 9/0.

Jason Marshall  
Town Council Clerk