

TOWN COUNCIL CHAMBERS  
EAST HARTFORD CONNECTICUT

FEBRUARY 27, 2016

BUDGET WORKSHOP

PRESENT Chair Richard F. Kehoe, Vice Chair William P. Horan, Jr., Majority Leader Linda A. Russo, Minority Leader Esther B. Clarke, Councillors Marc Weinberg, Ram Aberasturia, Patricia Harmon and Michael G. Kurker

ALSO Mayor Marcia A. Leclerc  
PRESENT Finance Director Michael Walsh

CALL TO ORDER

Chair Kehoe called the meeting to order at 8:36 a.m. He announced the exit locations in accordance with Connecticut General Statutes §29-38, after which he led the Council in the Pledge of Allegiance. The Council reviewed the 2016-2017 budgets for the following departments and Boards and Commissions:

Town Treasurer	Donald Currey
Town Council	Rich Kehoe
Selectmen	
Corporation Counsel	Scott Chadwick
Probate Court	Scott Chadwick
Registrars of Voters	Judi Shanahan, Mary Mourey

Finance

Administration	Mike Walsh
Accounts and Control	
Information Technology	
Purchasing	
Assessor	
Revenue and Collections	
Risk Management	
Debt Services	
Contingency	
Capital Improvements	

Five Year Capital Improvement Plan

Summary	Mike Walsh
Project Narratives	
Finance	
Public Works	
Parks and Recreation	
Fire Department	

Police Department  
Public Library  
Other Departments

### **Boards and Commissions**

Beautification Commission	Inland/ Wetlands/Environment Commission
Patriotic Commission	Personnel Board of Appeals
Board of Assessment Appeals	Emergency Medical Commission
Human Rights Commission	Zoning Board of Appeals
Library Commission	Fine Arts Commission
Public Building Commission	Commission on Aging
Pension and Retirees Benefit Board	
Comm. on Services for Persons w/Disabilities	Board of Ethics

*At this point, the Council recessed for lunch at 12:08p.m. and reconvened at 12:48 p.m.*

### **Executive**

Office of the Mayor	Marcia Leclerc
Human Resources	Santiago Malave
Public Library	Susan Hansen
Youth Services	Cephus Nolen

### **Development**

Administration	Eileen Buckheit
Redevelopment Agency	
Economic Development Commission	
Planning & Zoning Commission	
Grants Administration	

MOTION                      By Esther Clarke  
   seconded by Bill Horan  
   to **adjourn** (3:14 p.m.).  
   Motion carried 9/0.

Attest \_\_\_\_\_  
Richard F. Kehoe  
Town Council Chair