

OFFICE OF THE
TOWN COUNCIL

TOWN OF EAST HARTFORD

740 Main Street

East Hartford, Connecticut 06108



Robert J. Cook

2016 FEB 24 A 8:41

(860) 291-7208

TOWN CLERK
EAST HARTFORD
(860) 291-7389

EAST HARTFORD TOWN COUNCIL

PUBLIC HEARING

WEDNESDAY, MARCH 2, 2016

Public notice is hereby given that pursuant to Section 6.4(a) of the Town Charter, a Public Hearing will be held on **Wednesday, March 2, 2016 at 7:00 p.m.** in the Council Chamber to hear and consider the Town's and Board of Education budget for the 2016-2017 fiscal year.

Any person(s) wishing to express opinions on this may do so at the Public Hearing. The summary of the proposed budget estimates are attached to this notice.

Angela Attenello
Town Council Clerk

A summary of the proposed budget is attached to this notice.

EAST HARTFORD TOWN COUNCIL

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Wednesday, March 2, 2016

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The summary of the proposed budget estimates are as follows.

	FY 2014	FY 2015	FY 2016	ORIGINAL	(7/1/15-12/31/15)	FY 2017	INC(DEC)	FY 2016	%
GENERAL FUND REVENUE									
Property Tax	118,021,762	122,150,000	122,150,000	122,150,000	122,150,000	122,041,173	(751,651)	-0.6%	
Licenses and Permits	1,320,062	875,650	875,650	875,650	875,650	875,650	(3,800)	-0.2%	
Intergovernmental	50,805,384	50,720,071	50,720,071	50,720,071	50,720,071	50,720,071	(3,800)	-0.2%	
Charges - Town Clerk	741,972	744,206	744,206	744,206	744,206	744,206	(3,800)	-0.2%	
Charges - Public Safety	791,279	909,287	909,287	909,287	909,287	909,287	(3,800)	-0.2%	
Charges - Building	17,130	23,405	23,405	23,405	23,405	23,405	(3,800)	-0.2%	
Charges - Public Works	155,894	110,949	110,949	110,949	110,949	110,949	(3,800)	-0.2%	
Charges - Library	10,926	12,641	12,641	12,641	12,641	12,641	(3,800)	-0.2%	
Charges - Recreation	62,833	51,777	51,777	51,777	51,777	51,777	(3,800)	-0.2%	
Charges - Cemeteries	127,706	190,699	190,699	190,699	190,699	190,699	(3,800)	-0.2%	
Fees	61,226	52,400	52,400	52,400	52,400	52,400	(3,800)	-0.2%	
Other Miscellaneous	346,933	1,478,991	1,478,991	1,478,991	1,478,991	1,478,991	(3,800)	-0.2%	
Other Transfers	18,894	5,708	5,708	5,708	5,708	5,708	(3,800)	-0.2%	
GRAND TOTAL - GENERAL FUND REVENUE	172,482,001	177,325,784	177,325,784	177,325,784	177,325,784	177,325,784	3,944,058	2.2%	

	FY 2014	FY 2015	FY 2016	REVENUE	(7/1/15-12/31/15)	FY 2017	INC(DEC)	FY 2016	%
GENERAL FUND APPROPRIATIONS									
Legislative	483,230	561,476	561,476	561,476	561,476	561,476	13,479	2.4%	
Executive	2,482,626	2,513,947	2,513,947	2,513,947	2,513,947	2,513,947	142,508	5.2%	
Finance	26,151,938	28,169,308	28,169,308	28,169,308	28,169,308	28,169,308	(305,556)	-1.0%	
Development	224,824	291,374	291,374	291,374	291,374	291,374	(7,985)	-3.0%	
Public Safety	27,113,074	27,862,589	27,862,589	27,862,589	27,862,589	27,862,589	478,228	1.7%	
Inspections and Permits	643,954	656,571	656,571	656,571	656,571	656,571	(29,043)	-4.1%	
Public Works	13,863,595	13,692,023	13,692,023	13,692,023	13,692,023	13,692,023	252,866	1.8%	
Parks and Recreation	2,789,003	3,134,046	3,134,046	3,134,046	3,134,046	3,134,046	91,585	5.3%	
Health and Social Services	1,451,431	1,522,706	1,522,706	1,522,706	1,522,706	1,522,706	154,052	2.1%	
Debt Services	7,779,175	7,963,954	7,963,954	7,963,954	7,963,954	7,963,954	370,180	59.2%	
Contingency		375,000	375,000	375,000	375,000	375,000	129,213	7.2%	
Capital Improvement	1,435,343	1,473,880	1,473,880	1,473,880	1,473,880	1,473,880	(2,023)	-1.6%	
Boards and Commissions	113,570	94,838	94,838	94,838	94,838	94,838	1,000,000	1.1%	
Education	87,264,707	87,266,228	87,266,228	87,266,228	87,266,228	87,266,228	2,171,218	1.2%	
GRAND TOTAL - GENERAL FUND APPROPRIATIONS	171,802,470	175,578,140	175,578,140	175,578,140	175,578,140	175,578,140			

Angela Atteneo
TOWN COUNCIL CLERK

2-24-16